Higher Education Administrative Accountability Report Special Provisions, Sec 6 - FY2014

Institution Code: 718

Institution Name: Texas A&M University - Galveston

Α	В	С		D	E		F		G		Н		1		J		K		L	M
					Percentage	Nonsalary Benefits FY201						012								
Name	Position	Funding Source	Salary	(09/01/13)	Salary Increase Over FY2013		Cash nuses		ice Plan nefits		ousing owance		Car wance	Ot	ther	-	n-Cash ensation	Co	Total mpensation	Explanation /Comments
Robert Smith	Chief Executive Officer of Texas A&M University Galveston and VP Texas A&M University	General Revenue	\$	67,918.68		\$	-	\$	-	\$	831.51	\$	-	\$	-	\$	-	\$		Increase due to merit. Housing Emoulument for Univ Owned Home
		Designated	\$	153,531.24						\$	-			\$	-			\$	153,531.24	
		Total	\$ 2	221,449.92	3%	\$	-	\$	-	\$	831.51	\$	-	\$	-	\$	-	\$	222,281.43	
Patrick Louchouarn	Sr VP and CAO/Assoc Provost TAMU	General Revenue	\$	137,409.00		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		Increase attributable to promotion to Chief Academic Officer as approved by Board plus merit
		Other E&G	\$	18,997.00		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	18,997.00	·
		Designated	\$	32,758.00											080.00			\$		Cell phone allowance
		Total	\$	189,164.00	14%	\$	-	\$	=	\$	-	\$	-	\$ 1,	080.00	\$	=	\$	190,244.00	
Donna Lang	VP for Academic Operations	General Revenue	\$	162,390.00		\$	-	\$	-	\$	-	\$	-	\$	-	\$	- -	\$		Increase attributable to promotion to VP as approved by Board plus merit
		Designated	\$	-		\$	-	\$	-	\$	_	\$	_	\$ 1,	080.00	\$	-	\$	1,080.00	Cell phone allowance
		Total	\$	162,390.00	16%	\$	-	\$	-	\$	-	\$	-		080.00		-	\$	163,470.00	
Susan H. Lee	VP for Finance	General Revenue	\$	140,194.00		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	140,194.00	Increase attributable to promotion to VP as approved by Board plus merit
		Designated	\$	-										\$ 1,	080.00			\$	1,080.00	Cell phone Allowance
		J	\$	140,194.00	24%	\$	-	\$	-	\$	-	\$	-	\$ 1,	080.080	\$	-	\$	141,274.00	<u> </u>
Grant Shallenberger	AVP for Administration	General Revenue	\$	81,999.12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	81,999.12	Inc due to additional job duties plus merit
		Designated	\$	15,186.00		\$	-	\$	-	\$	-	\$	-	\$ 1,	080.00	\$	-	\$	16,266.00	Cell phone allowance
		Auxiliary	\$	28,215.12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	28,215.12	
		Total	\$	125,400.24	8%	\$	-	\$	=	\$	=	\$	-	\$ 1,	080.00	\$	=	\$	126,480.24	
Antionetta Quigg	AVP for Research Development	General Revenue		133,629.00		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		Inc due to promotion to AVP plus merit
		Other E&G	\$	-		\$	-	\$	=	\$	-	\$	-	\$ ¢ 4	- 080.00	\$	=	\$ \$	1 000 00	Call phane allowers
		Designated Total	\$	133,629.00	13%	\$		\$		\$		\$			080.00	Ф.		\$	134,709.00	Cell phone allowance
		i Ulai	Ψ	100,028.00	1370	Φ	-	φ	-	φ		φ	-	φΙ,	000.00	φ		φ	134,109.00	

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Α	В	С		D	E	F		G		Н		1	J	K		L	M
					Percentage		Nonsalary Benefits FY2012										
Name	Position	Funding Source	Salar	y (09/01/13)	Salary Increase Over FY2013	Cash Bonuses		tice Plan enefits		using wance	AI	Car Iowance	Other	Non-Cash Compensation	Con	Total npensation	Explanation /Comments
Tammy Holliday	AVP of Research & Grad Studies	General Revenue	\$	11,667.36		\$ -	\$	-	\$	-	\$	-	\$ -	\$ -	\$	11,667.36	Inc due to promotion to AVP plus merit
		Other E&G	\$	35,001.96		\$ -	\$	-	\$	-	\$	-	\$ -	\$ -	\$	35,001.96	
		Designated	\$	70,004.04									\$ 1,080.00		\$		Cell phone allowance
		Total	\$	116,673.36	22%	\$ -	\$	-	\$	-	\$	-	\$ 1,080.00	\$ -	\$	117,753.36	
Todd Sutherland	Asst VP for Student Affairs	General Revenue Designated Restricted	\$ \$ \$	69,287.40 12,612.60									\$ 1,080.00		\$ \$ \$		Inc due to promotion to Asst VP Cell Phone Allowance
		rtodilotod	\$	81,900.00	13%	\$ -	\$	-	\$	-	\$	-	\$ 1,080.00	\$ -	\$	82,980.00	
Richard Mallahan	Deputy Superintendent & Chief of Si Texas Maritime Academy	taff, General Revenue	\$	92,839.92											\$	92,839.92	Inc due to promotion to Deputy Superitendent and Chief if Staff TMA
		Designated	•										\$ 1,080.00		\$,	Cell Phone Allowance
		Restricted	\$ \$	7,160.04 99,999.96	20%	\$ 6 -	\$	_	\$	-	\$	_	\$ 1,080.00	\$ -	\$ \$	7,160.04 101,079.96	
			<u> </u>	30,000.00	20,0	 <u> </u>	<u> </u>		Ψ		Ψ		ψ 1,000.00	<u> </u>	Ψ	,	
Charles McClain	Special Advisor to the President	General Revenue	\$	127,800.00											\$		Inc due to merit
		Designated	\$	-									\$ 1,080.00		\$		Cell Phone Allowance
			\$	127,800.00	6%	\$ -	\$	-	\$	-	\$	-	\$ 1,080.00	\$ -	\$	128,880.00	
Allan Post	Executive Director, Waterfront Operations, Dive Safety and emergency Management	General Revenue	\$	81,000.00											\$	81,000.00	Inc due to promotion to Exec Dir with more job duties
		Designated	\$	9,000.00									\$ 1,080.00		\$	10,080.00	Cell Phone Allowance
			\$	90,000.00	9%	\$ -	\$	-	\$	-	\$	-	\$ 1,080.00	\$ -	\$	91,080.00	
Robert Wright	Executive Director, Marketing & Communications	General Revenue	\$	70,000.00							_				\$	70,000.00	Inc due to promotion to Exec Dir with responsibility for both marketing and commulcations
		Designated	\$	_									\$ 1,080.00		\$	1,080.00	Cell Phone Allowance
		J	\$	99,999.96	20%	\$ <u> </u>	\$	-	\$	-	\$	-	\$ 1,080.00	\$ -	\$	101,079.96	